

## Capital Programme Budget Changes

### New Capital Schemes Previously Approved by Cabinet

Scheme Reference & Description	Narrative	2013-14 £	Future Years £	Funding Source
<b>General Fund</b>				
BA668 2013-14 Abington Street	The works will open up Abington Street between St Giles Terrace and Wellington Street to traffic. The scheme will provide parking adjacent to the shops and improve the public realm. It will include the relocation of the Francis Crick statue.	150,000	2,850,000	Borrowing

### New Capital Schemes Approved under Delegated Authority

Scheme Reference & Description	Narrative	2013-14 £	Future Years £	Funding Source
<b>General Fund</b>				
BA667 2013-14 Eastfield Park Pathway	The project is to enable the development of a Cross Park Pathway at Eastfield Park. The project aims to increase the accessibility and usage of Eastfield Park by the surrounding communities all year round, to improve the environment around the lake (with some minor environmental improvements) and improving linkages between the lake and the surrounding area	41,370	0	Section 106
BA670 2013-14 Waterside Improvements (Southbridge)	The project is to enable upgrading the entrance to the riverside either side of Southbridge - Road Bridge, improving and promoting the recreational nature of the waterside by	0	50,000	Section 106

	improving the environment, for example providing defined entrances public seating, improved soft landscaping and entrance surfaces to the waterside footpath.			
--	---	--	--	--